

City of Whitewater

2015

Computation to Determine Limit for 2015

	Amount of Levy
1. Total tax levy amount in 2014 budget	+ \$ 187,403
2. Debt service levy in 2014 budget	- \$ 0
3. Tax levy excluding debt service	\$ 187,403

2014 Valuation Information for Valuation Adjustments

4. New improvements for 2014:	+ 1,518	
5. Increase in personal property for 2014:		
5a. Personal property 2014	+ 31,717	
5b. Personal property 2013	- 55,408	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of annexed territory for 2014:		
6a. Real estate	+ 0	
6b. State assessed	+ 0	
6c. New improvements	- 0	
6d. Total adjustment (sum of 6a, 6b, and 6c)	+ 0	
7. Valuation of property that has changed in use during 2014:		23,002
8. Total valuation adjustment (sum of 4, 5c, 6d & 7)		24,520
9. Total estimated valuation July 1, 2014	3,289,561	
10. Total valuation less valuation adjustment (9 minus 8)		3,265,041
11. Factor for increase (8 divided by 10)		0.00751
12. Amount of increase (11 times 3)	+ \$	1,407
13. 2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)	\$	188,810
14. Debt service levy in this 2015 budget		0
15. 2015 tax levy, including debt service, prior to CPI adjustment (13 plus 14)		188,810
16. Consumer Price Index for all urban consumers for calendar year 2013		1.50%
17. Consumer Price Index adjustment (3 times 16)	\$	2,811
18. Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publication.' (15 plus 17)	\$	191,621

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of Motor, Recreational, 16/20M Vehicle Tax

Motor Vehicle Factor	0.16096	
Recreational Vehicle Factor	0.00199	
16/20M Vehicle Factor		0.00018

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2014	Date Due		Amount Due 2014		Amount Due 2015	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Series A 2004 - Sewer Improvements	9/22/04	9/22/44	4.50	793,781	793,194	9/22	9/22	34,730	11,805	34,199	12,344
Series B 2004 - Sewer Improvements	9/22/04	9/22/44	4.50	72,343	72,289	9/22	9/22	3,345	1,030	3,297	1,080
Series A 1010 - Internal Improvements	8/15/10	8/15/26	3.25 - 5.00	230,000	225,000	3/1; 09/1	9/1	15,000	9,158	8,408	15,000
Total G.O. Bonds					1,090,483			53,075	21,993	45,904	28,424
Revenue Bonds:											
NONE											
Total Revenue Bonds					0			0	0	0	0
Other:											
NONE											
Total Other					0			0	0	0	0
Total Indebtedness					1,090,483			53,075	21,993	45,904	28,424

**WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND
REGIONAL LIBRARY SYSTEMS**

Budgeted Year: 2015

Library found in: City of Whitewater
Butler County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year <u>2014</u>	Proposed Year <u>2015</u>
Ad Valorem Tax	\$9,636	\$9,870
Delinquent Tax	\$250	\$200
Motor Vehicle Tax	\$1,583	\$1,583
Recreational Vehicle Tax	\$21	\$20
16/20M Vehicle Tax	\$2	\$2
LAVTR	\$0	\$0
	<u>\$0</u>	<u>\$0</u>
TOTAL TAXES	\$11,492	\$11,675
Difference in Total Taxes:	\$183	
Qualify for grant:	Qualify	

Second test:

Assessed Valuation	\$3,284,392	\$3,289,561
Did Assessed Valuation Decrease?	No	
Levy Rate	2.994	3.000
Difference in Levy Rate:	0.006	
Qualify for grant:	Qualify	

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

City of Whitewater

2015

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

General

	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	0	296	6,031
Receipts:			
Ad Valorem Tax	164,877	174,019	xxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	4,902	4,500	4,000
Motor Vehicle Tax	27,084	27,835	28,582
Recreational Vehicle Tax	334	362	352
16/20M Vehicle Tax	35	35	31
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Watercraft Tax	0	0	361
Licenses, Fees and Permits:			
Franchise Fees	30,767	35,000	35,000
Building Permits	0	0	0
Cereal Malt Beverage Licenses	0	0	0
Animal Permits	205	200	200
Zoning Fees	0	0	0
Other Licenses	118	100	100
Charges for Services:			
Car Wash	8,267	8,300	8,300
Grave Openings	2,350	2,400	2,400
Pop Machine Sales	451	450	450
Photocopies, Maps, Newsletter Ads, etc.	665	650	625
Miscellaneous	146	100	100
Fines and Forfeitures	695	600	600
Use of Money and Property:			
Equipment and Facility Rentals	950	900	900
Land Lease	1,537	1,500	1,500
Tower Lease	4,400	4,400	4,400
Sign Rentals	225	200	200
Park Board Reimbursements	6,556	9,000	9,000
Insurance Refunds and Rembursements	1,466	1,300	1,200
Utility and Other Reimbursements	3,634	3,500	3,500
In Lieu of Taxes (IRB)			
Interest on Idle Funds	247	225	200
Miscellaneous	436	350	350
Does miscellaneous exceed 10% Total Rec			
Total Receipts	260,347	275,926	102,351
Resources Available:	260,347	276,222	108,382

City of Whitewater

FUND PAGE - GENERAL

Adopted Budget

General

	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Resources Available:	260,347	276,222	108,382
Expenditures:			
General Administration Department	130,096	102,500	104,000
Street Department	15,424	22,000	22,500
Street Lighting Department	7,876	8,000	8,500
Car Wash Department	9,374	11,600	11,600
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
Sub-Total detail page	162,770	144,100	146,600
Law Enforcement Services Contract	26,093	28,649	30,772
Emergency Medical Services Contract	6,584	6,555	6,579
Employee Benefits:			
FICA & Medicare Tax	11,535	12,500	13,500
KPERS	11,859	12,500	13,500
Unemployment Insurance	181	225	250
Workers Compensation Insurance	0	0	3,200
Health and Dental Insurance	0	8,850	9,000
Other:			
Park Board Wages	5,260	9,000	9,000
Park Board Appropriations	1,500	1,500	1,500
Cemetery Board Appropriations	6,000	6,000	6,000
Library Board Appropriations	25,755	26,412	29,760
Library Board Property Insurance	2,514	4,900	4,900
Transfer to Capital Improvements Reserve Fund	0	9,000	8,000
Transfer to Capital Equipment Reserve Fund	0	0	165
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	260,051	270,191	282,726
Unencumbered Cash Balance Dec 31	296	6,031	xxxxxxxxxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount:	269,740	274,506	282,726
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		
	Tax Required		
Delinquent Comp Rate:	2.0%		
Amount of 2014 Ad Valorem Tax	177,831		

City of Whitewater

2015

Adopted Budget General Fund - Detail Expenditures	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Expenditures:			
General Administration Department			
Salaries	57,487	30,000	30,000
Contractual	40,556	50,000	50,000
Commodities	32,053	21,000	23,000
Capital Outlay	0	1,500	1,000
Total	130,096	102,500	104,000
Street Department			
Salaries	0	11,000	11,000
Contractual	14,130	8,000	8,439
Commodities	1,294	2,219	1,500
Capital Outlay	0	0	0
Debt Service - lease purchase	0	781	1,561
Total	15,424	22,000	22,500
Street Lighting Department			
Salaries	0	0	0
Contractual	7,876	8,000	8,500
Commodities	0	0	0
Capital Outlay	0	0	0
Total	7,876	8,000	8,500
Car Wash Department			
Salaries	2,819	4,000	4,000
Contractual	3,420	3,800	3,800
Commodities	3,135	3,000	3,300
Capital Outlay	0	800	500
Total	9,374	11,600	11,600
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Page Total	162,770	144,100	146,600

(Note: Should agree with general sub-totals.)

City of Whitewater

2015

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget
Debt Service

	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	34,531	44,764	37,164
Receipts:			
Ad Valorem Tax	0	0	xxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	0	0	0
Motor Vehicle Tax	0	0	0
Recreational Vehicle Tax	0	0	0
16/20M Vehicle Tax	0	0	0
Watercraft Tax	0	0	0
Special Assessment Tax	24,641	16,800	16,800
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	24,641	16,800	16,800
Resources Available:	59,172	61,564	53,964
Expenditures:			
Bond Principal	5,000	15,000	15,000
Bond Interest and Commission	9,408	9,400	8,550
Cash Basis Reserve	0	0	30,414
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	14,408	24,400	53,964
Unencumbered Cash Balance Dec 31	44,764	37,164	xxxxxxxxxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount:	47,983	49,611	53,964
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			53,964
Tax Required			0
Delinquent Comp Rate: 2.0%			0
Amount of 2014 Ad Valorem Tax			0

Adopted Budget
Library

	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	1,195	0	39
Receipts:			
Ad Valorem Tax	9,378	9,636	xxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	300	250	200
Motor Vehicle Tax	1,667	1,583	1,583
Recreational Vehicle Tax	20	21	20
16/20M Vehicle Tax	2	2	2
Watercraft Tax	0	0	20
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	11,367	11,492	1,825
Resources Available:	12,562	11,492	1,864
Expenditures:			
Appropriation to Library Board	12,562	11,453	11,540
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	12,562	11,453	11,540
Unencumbered Cash Balance Dec 31	0	39	xxxxxxxxxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount:	13,397	11,453	11,540
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			11,540
Tax Required			9,676
Delinquent Comp Rate: 2.0%			194
Amount of 2014 Ad Valorem Tax			9,870

City of Whitewater

2015

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget
Special Highway

	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	2,116	0	0
Receipts:			
State of Kansas Gas Tax	18,027	18,060	18,700
County Transfers Gas	3,538	3,500	3,590
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	21,565	21,560	22,290
Resources Available:	23,681	21,560	22,290
Expenditures:			
Personal Services	0	12,000	12,000
Contractual Services	23,681	0	0
Commodities	0	4,000	4,000
Capital Outlay	0	0	0
Transfer to Capital Improvement Reserve Fund	0	5,560	6,290
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	23,681	21,560	22,290
Unencumbered Cash Balance Dec 31	0	0	0
2013/2014/2015 Budget Authority Amount:	24,280	21,686	22,290

Adopted Budget

Special Projects

	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	17,089	20,406	12,167
Receipts:			
Franchise Fees	11,217	11,500	11,500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	11,217	11,500	11,500
Resources Available:	28,306	31,906	23,667
Expenditures:			
Contractual Services	6,700	5,000	7,500
Commodities	700	0	0
Capital Outlay	0	14,739	16,167
Transfers to Whitewater Tourism Fund	500	0	0
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	7,900	19,739	23,667
Unencumbered Cash Balance Dec 31	20,406	12,167	0
2013/2014/2015 Budget Authority Amount:	28,252	19,739	23,667

City of Whitewater

2015

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget

Waterworks Utility

	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	5,615	5,084	6,094
Receipts:			
Charges for Services	156,619	164,500	180,950
Sales Tax Collections	1,184	1,250	1,350
Other Reimbursements	4,346	4,500	3,500
Interest on Idle Funds	10	10	10
Miscellaneous	985	500	500
Does miscellaneous exceed 10% Total Rec			
Total Receipts	163,144	170,760	186,310
Resources Available:	168,759	175,844	192,404
Expenditures:			
Personal Services	43,644	51,500	69,000
Contractual Services	24,835	25,000	26,000
Commodities	89,897	91,219	92,493
Capital Outlay	0	0	0
Sales Tax Remittances	1,299	1,250	1,350
Debt Service - lease purchase	0	781	1,561
Transfer to Waterworks Improvement Reserve Fund	4,000	0	2,000
Transfer to Capital Improvement Reserve Fund	0	0	0
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	163,675	169,750	192,404
Unencumbered Cash Balance Dec 31	5,084	6,094	0
2013/2014/2015 Budget Authority Amount:	175,503	172,969	192,404

Adopted Budget

Sewer Utility

	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	12,449	9,456	1,501
Receipts:			
Charges for Services	122,739	126,500	146,235
Interest on Idle Funds			
Miscellaneous	99	90	90
Does miscellaneous exceed 10% Total Rec			
Total Receipts	122,838	126,590	146,325
Resources Available:	135,287	136,046	147,826
Expenditures:			
Personal Services	43,266	51,250	60,750
Contractual Services	23,384	21,400	22,500
Commodities	2,277	6,718	5,438
Capital Outlay	0	0	0
Debt Service - general obligation bonds	50,904	50,910	50,920
Debt Service - lease purchase	0	782	1,562
Transfer to Sewer Improvement Reserve Fund	2,000	985	3,500
Transfer to Capital Improvement Reserve Fund	4,000	2,500	3,156
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	125,831	134,545	147,826
Unencumbered Cash Balance Dec 31	9,456	1,501	0
2013/2014/2015 Budget Authority Amount:	143,543	134,545	147,826

City of Whitewater

2015

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget

Refuse Utility

	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	527	500	1,200
Receipts:			
Charges for Services	35,251	36,500	38,350
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	35,251	36,500	38,350
Resources Available:	35,778	37,000	39,550
Expenditures:			
Personal Services	0	0	0
Contractual Services	32,141	32,600	34,250
Commodities	1,034	1,000	1,000
Capital Outlay	0	0	0
Transfer to Capital Improvement Reserve Fund	2,103	2,200	4,300
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	35,278	35,800	39,550
Unencumbered Cash Balance Dec 31	500	1,200	0
2013/2014/2015 Budget Authority Amount:	37,480	35,800	39,550

Adopted Budget

	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
0		0	0
Unencumbered Cash Balance Jan 1			
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2013/2014/2015 Budget Authority Amount:	0	0	0

NON-BUDGETED FUNDS (A)
(Only the actual budget year for 2013 is to be shown)

2015

Non-Budgeted Funds-A

(1) Fund Name: Centennial Program			(2) Fund Name: Whitewater Tourism			(3) Fund Name: Capital Equipment Reserve			(4) Fund Name: Capital Improvement Reserve			(5) Fund Name: Water Improvement Reserve		
Unencumbered	Cash Balance Jan 1		Unencumbered	Cash Balance Jan 1		Unencumbered	Cash Balance Jan 1		Unencumbered	Cash Balance Jan 1		Unencumbered	Cash Balance Jan 1	
2,210			63			1,794			16,981			44,390		
Receipts:			Receipts:			Receipts:			Receipts:			Receipts:		
38	Donations		54						4,000					
	Transfer from Special Projects Fund		500						4,000					
									2,103					
38	Total Receipts	554				0			10103			Total Receipts	0	
2,248	Resources Available:	617				1,794			27,084			Resources Available:	44,390	
Expenditures:			Expenditures:			Expenditures:			Expenditures:			Expenditures:		
									6,700					
0	Total Expenditures	0				0			6,700			Total Expenditures	0	
2,248	Cash Balance Dec 31	617				1,794			20,384			Cash Balance Dec 31	44,390	
Total Expenditures			Total Expenditures			Total Expenditures			Total Expenditures			Total Expenditures		
69,433			69,433			69,433			69,433			69,433		

****Note:** These two block figures should agree.

2015

NON-BUDGETED FUNDS (B)
(Only the actual budget year for 2013 is to be shown)

0

Non-Budgeted Funds-B

(1) Fund Name:				(2) Fund Name:				(3) Fund Name:				(4) Fund Name:				(5) Fund Name:			
Sewer Improvement Reserve								0				0				0			
Unencumbered				Unencumbered				Unencumbered				Unencumbered				Unencumbered			
Cash Balance Dec 31		15,913		Cash Balance Dec 31				Cash Balance Dec 31				Cash Balance Dec 31				Cash Balance Dec 31		15,913	
Receipts:				Receipts:				Receipts:				Receipts:				Receipts:			
Transfer from Sewer Utility Fund				2,000															
												</							

NOTICE OF BUDGET HEARING

The governing body of
City of Whitewater

will meet on the 25th day of August, 2014 at 7:00 P.M. at Whitewater City Building, 201 S. Elm, Whitewater, Kansas, for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Whitewater City Building, 201 S. Elm, Whitewater, Kansas, and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2013		Current Year Estimate for 2014		Proposed Budget for 2015		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	Estimate Tax Rate *
General	260,051	52.622	270,191	54.065	282,726	177,831	54.059
Debt Service	14,408		24,400		53,964		
Library	12,562	2.993	11,453	2.994	11,540	9,870	3.000
Special Highway	23,681		21,560		22,290		
Special Projects	7,900		19,739		23,667		
Waterworks Utility	163,675		169,750		192,404		
Sewer Utility	125,831		134,545		147,826		
Refuse Utility	35,278		35,800		39,550		
Non-Budgeted Funds-A	6,700						
Non-Budgeted Funds-B							
Totals	650,086	55.615	687,438	57.059	773,967	187,701	57.059
Less: Transfers	12,603		20,245		27,411		
Net Expenditure	637,483		667,193		746,556		
Total Tax Levied	183,085		187,403		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	3,292,012		3,284,392		3,289,561		
Outstanding Indebtedness, January 1,	2012		2013		2014		
G.O. Bonds	1,096,124		1,107,756		1,090,483		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	4,150		0		0		
Total	1,100,274		1,107,756		1,090,483		

*Tax rates are expressed in mills

Kathy Wiebe

City Official Title: City Clerk

(Published in The Butler County Times-Gazette August 9, 2014.)

NOTICE OF BUDGET HEARING

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City of Whitewater

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Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2013		Current Year Estimate for 2014		Proposed Budget for 2015		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	Estimate Tax Rate *
General	260,051	52.622	270,191	54.065	282,726	177,831	54.059
Debt Service	14,408		24,400		53,964		
Library	12,562	2.993	11,453	2.994	11,540	9,870	3.000
Special Highway	23,681		21,560		22,290		
Special Projects	7,900		19,739		23,667		
Waterworks Utility	163,675		169,750		192,404		
Sewer Utility	125,831		134,545		147,826		
Refuse Utility	35,278		35,800		39,550		
Non-Budgeted Funds-A	6,700						
Non-Budgeted Funds-B							
Totals	650,086	55.615	687,438	57.059	773,967	187,701	57.059
Less: Transfers	12,603		20,245		27,411		
Net Expenditure	637,483		667,193		746,556		
Total Tax Levied	183,085		187,403		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	3,292,012		3,284,392		3,289,561		
Outstanding Indebtedness, January 1,	2012		2013		2014		
G.O. Bonds	1,096,124		1,107,756		1,090,483		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	4,150		0		0		
Total	1,100,274		1,107,756		1,090,483		

*Tax rates are expressed in mills

Kathy Wiebe
City Official Title: City Clerk